ID Number: 9028 www.vallejotransit.com 555 Santa Clara Street Vallejo, CA 94590

Transportation Superintendent: Ms. Pamela Belchambe

(707) 648-4306

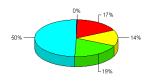
General Information			Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Vallejo, CA Square Miles 34 Population 158,967 Population Ranking out of 465 UZAS 184 Other UZAs Served 236,284 Service Area Statistics Square Miles 48 Population 210,000	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	33,449,385 3,308,753 11,577 5,339 1,229 2,865,865 141,213 56 107 24	Fare Revenues Earned Sources of Operating Fu Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds I Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	(50%) (14%) (19%) (17%) (0%) Expended (0%) (39%) (61%) (0%)	\$7,412,871 \$7,412,871 2,125,531 2,777,953 2,602,253 49,584 \$14,968,192 \$0 8,209,863 12,795,479 0 \$21,005,342	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$383,478 62,267 12,843,431 1,679,016 \$14,968,192 \$0
			Total Capital Funds Expended		φ£1,000,342		

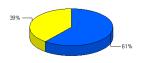
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	\$13,675,310	\$0	\$71,034	\$0	\$13,746,344
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	2	\$5,998,685	\$0	\$29,743	\$1,230,570	\$7,258,998
Total	0	56	\$19,673,995	\$0	\$100,777	\$1,230,570	\$21,005,342

Sources of Operating Funds Expended







Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$7,400,728	\$3,172,819	\$13,746,344	15,998,277	2,388,365	2,614,694	114,783	0.0	92	6.9	44	2.00	109%
Ferryboat	\$6,659,348	\$4,197,103	\$7,258,998	17,087,820	210,410	655,080	7,610	79.0	3	8.0	2	1.00	50%
Demand Response	\$908,116	\$42,949	\$0	363,288	267,090	38,979	18,820	N/A	12	3.3	10	N/A	20%

